

ANNUAL REPORT 2021

#RISEtotheOccasion

**Our vision is
having a
community where
children and
families
are thriving.**

Increase family
support and
reduce parental
stress

Supporting
family stability,
infant/maternal
health & healthy
attachment

Preparing
Children for
School
Success

Preventing
institutional
placements

Our mission is to advance the wellness of children, individuals, and families by providing early childhood and mental health services to help community and family thrive.

RISE believes in the power of human connection and the resilience that exists within everyone. We embrace strengths-based, solutions-focused approaches to addressing the mental health and wellness needs of our community.



A year of renovation: investing in the future.



2021 brought with it the new and exciting renovation of our Fordem Ave building. The silver lining of the pandemic allowed the renovation to be completed in one stage while staff were working mostly remotely. Because of this, the renovation was completed in a shorter period of time and at a cost savings.

We officially moved into the remodeled space in November and ended the long-term lease at the Dewey Ct. site that housed Community Partnerships since 2000. Although sad to leave the Williamson Street neighborhood we are thrilled to be on the near north side, joining the programs that had been co-locating as part of the Center for Families for over 30 years.

The renovation was the final stage of our 2017 merger. In the new space, we now have our crisis respite, mental health and early childhood programs under one roof at one main location, strengthening the collaboration between

programs, making for easier referrals and allowing for a better experience for families who access multiple RISE services. The building provides a welcoming place to all who visit and utilize the space. Throughout the building we have developed spaces that are warm, family friendly and have comfortable rooms to meet. This is especially important for those who come to us when they may be at their most vulnerable stage of life.

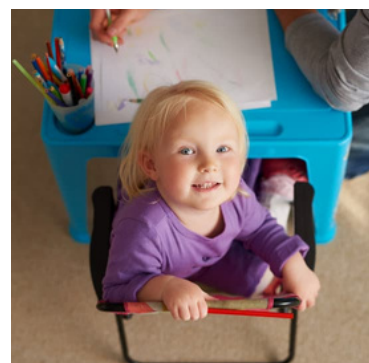
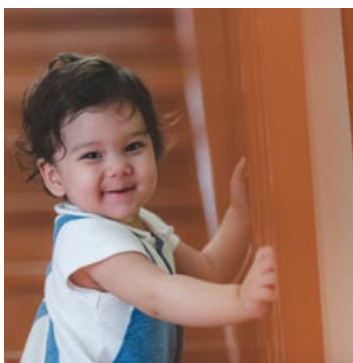
When you are in the neighborhood we would love for you to stop by, say hi and tour the space. We are proud of both the space that we have created and the work that RISE provides to the community.

Scott Strong

Executive Director

EARLY CHILDHOOD

20
21



EARLY CHILDHOOD PROGRAMS

Welcome Baby & Beyond



Welcome Baby & Beyond is a free, strengths-based home visiting program for pregnant women and parents or caregivers with children ages 0-5. Welcome Baby & Beyond builds confidence in parenting skills and helps caregivers understand their child's developmental needs from birth to age 5. Welcome Baby & Beyond aims to promote a safe, healthy, and positive environment to support families and children.

In 2021, Welcome Baby & Beyond (WBB) hosted a mindful parenting program with female caregivers to offer safety and space of mindful practice with the purpose that mothers can be aware of how the body experiences various identities and how the contemplative practices of self-awareness increase compassion and a sense of interconnectedness with their children.

In 2021, Welcome Baby & Beyond...

Served
40
Participants

Provided
4,421
Service
Hours

EARLY CHILDHOOD PROGRAMS

ParentChild+

ParentChild+ is an early literacy, strengths-based home visiting program that helps parents and caregivers prepare their children for 4K and school success. Families are matched with an Early Learning Specialist who supports parents and caregivers in their roles as their child's first and most important teacher.



In 2021, ParentChild+ had 29 children graduate from the program. 100% of ParentChild+ graduates graduated the program ready for school success.

**In 2021,
ParentChild+ ...**

Served
107
Participants

Provided
8,274
Service
Hours

Provided
4,137
visits

EARLY CHILDHOOD PROGRAMS

Early Childhood Initiative

The Early Childhood Initiative (ECI) is a voluntary home visiting program in Madison and Dane County, WI. Those eligible for services must be pregnant or have a child under the age of 1. Families can remain in the program until child enters 4k. ECI knows caregivers are the experts on their families, and supports them in working towards their goals.



In 2021, ECI began the process of developing a male caregiver support group to launch in 2022. This will be a supportive community where male caregivers gather to discuss difficulties and triumphs that come with fatherhood. The group will address mental health, child development, co-parenting, employment/education, self-care and community events

In 2021, Early Childhood Initiative...

Served
91
Participants

Provided
4,527
Service
Hours

Mental Health Programs

2021



MENTAL HEALTH PROGRAMS

Children Come First

The Children Come First (CCF) program provides wraparound care coordination for children and youth ages 0-19 with diagnosed mental health concerns. CCF's primary mission is to coordinate mental health treatment, community resources, and supports in order to prevent or reduce the risk of a child being placed out of the family home. The CCF program is a managed care model of care coordination, which allows families and professionals to work collaboratively to identify the needs and goals of a family and select services and supports from the CCF Provider Network that best meet their needs.



In 2021, CCF...

Served
98
Participants

Provided
7,777
Service
Hours

85%
Participants in CCF
Hospital Diversion
Program were
maintained safely in
their home in lieu of
hospitalization during
their enrollment.

MENTAL HEALTH PROGRAMS

Comprehensive Community Services



Comprehensive Community Services (CCS) is a Medical Assistance program administered by Dane County Human Services (DCHS) to provide a flexible array of individualized, community-based, psychosocial rehabilitation services to individuals in Dane County with mental health and/or substance use issues across the lifespan.

Important features of Comprehensive Community Services (CCS) include:

- Client-directed and individualized approach to care coordination
- Recovery oriented and strengths-based approach
- Focus on community supports
- Team approach to care coordination and support
- Open network of qualified providers
- Cost-based reimbursement for providers

In 2021, CCS...

Served
65
Participants

Provided
4,020
Service
Hours

MENTAL HEALTH PROGRAMS

Therapeutic Services Team



The Therapeutic Services Team at RISE provides mental health counseling, crisis stabilization, and in-home support to youth, parents, and young adults enrolled in RISE programs. The team uses a family systems model of care, which means that the Community-Base Clinicians will actively be working with parents and guardians alongside the child(ren) to best meet the needs of the child and family.

Served
19
Participants



Peer and Parent Peer Support

Peer & Parent Peer Specialist Services are services that provide education, peer support, and assistance to families and individuals working with RISE.

Served
28
Participants

MENTAL HEALTH PROGRAMS

Court Ordered Evaluations

The COE program aims to create a more integrated process of evaluations that result in tangible and realistic recommendations that better serve the court system, individuals and families involved in the court process, and our community. The COE program manages a diverse network of qualified providers including Master's level clinicians, Licensed Psychologists, and Licensed Psychiatrists to provide objective assessments and evaluations to the courts for purposes of treatment planning and placement decision.



In 2021, COE...

*Provided
993
Evaluations*



Home-Based Therapeutic Services

HBTS serves parents and caregivers with identified mental health needs who are unable to get connected to mental health counseling due to significant barriers to accessing relevant, consistent, timely mental health care.

**In 2021,
HBTS...**

*Served
14
families*



RESPITE SERVICES



2021



The Respite Center Program



The Respite Center provides emergency child care and respite for children ages 0-14, parent support and crisis counseling 7 days a week. In addition to quality child care, the Respite Center helps parents and caregivers access important resources to help support and stabilize their family.

In 2021, Respite expanded the number of families and children served in Q2 and Q3 and continued to adapt with each COVID variant. Additionally, a parent wellness survey conducted between July 2020-2021 was implemented showing that **85% of the caregivers received the relief and support needed from the use of Respite.**

**In 2021, Respite
Provided...**

Services to
371
Children

11,387
Hours of
Childcare

35
Essential
Pantry
Care
Packages

LEADERSHIP



With the Support of RISE Leadership, RISE is able to provide support and connection to resources to children, individuals and families to help them overcome challenges so they can thrive in the community.



Nyra Jordan
Chair

Andy Mueller
Vice Chair

Mark Westover
Treasurer

Monicka Whitehead
Secretary

Brian Beinborn
Teresa Holmes
Jordyn Kopplin
Jesse Lazo
Reginald Nnazor
Barret Van Sicklen



Scott Strong
Executive Director

Kate Perleberg
Chief Financial Officer

Athena Luxem
Director of Quality
Assurance

Keri Cavitt
Director of Human
Resources (through June
2021)

Adrian Rechy
Manager of Human Resources
(beginning December 2021)

Asha Wartgow
Diversity, Equity and Inclusion
Coordinator (through May 2021)

Fernando Cano Ospina
Director of Diversity, Equity and
Inclusion (beginning September
2021)

Monica Caldwell
Director of Mental Health
Programs

Sara Flugum
Director of Early Childhood
Programs

Maggie Waid
Director of Development



The Final Step of the Merger: A renovation on Fordem Avenue



RISE saw big changes as we launched a \$3.5 million Capital Campaign and began renovations to our Fordem Avenue building so we can house our entire staff team and programs in one facility, thus delivering to our participants the full benefit of the 2017 merger that brought together Center for Families and Community Partnerships to create RISE Wisconsin. The renovation took place from February 1 - late October and RISE staff began to move into the office in November 2021. RISE hosted a groundbreaking with close community partners on May 7, 2021 to celebrate the beginning of a new chapter for RISE. We're continuing our Capital Campaign going into 2022 to achieve our end goal.

2020-2021 Campaign Contributors

Lau & Bea Christensen Charitable Foundation
Pleasant T. Rowland Foundation
W. Jerome Frautschi Foundation
MGE Foundation
Oscar Rennebohm Foundation
Evjue Foundation
Nimick Forbesway Foundation
Deirdre Garton
American Family Insurance
Devereaux Hall Gift Fund
Diane Ballweg
Joe and Diana Krupp
Joe and Mary Ellyn Sensenbrenner
UW Health UnityPoint Health-Meriter
& Quartz
Park Bank

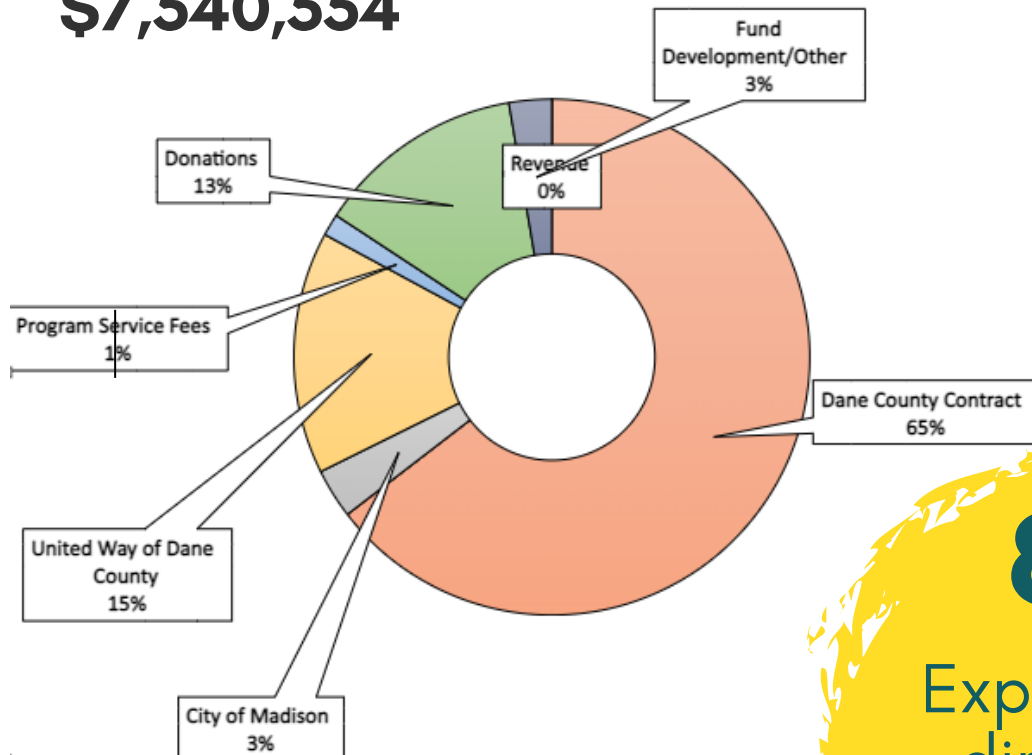
Sue Riseling and JoAnne Berg
John J. Frautschi Family Foundation
Endres Manufacturing Company Foundation
J.H. Findorff & Son, Inc.
Exchange Club of Sun Prairie
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Mutual of America
Cummings Christensen Family Foundation
Kevin and Sheila Conroy
Summit Credit Union
Mark and Kristi Westover
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Steve Goldberg
Lucy Harr
Teresa Holmes
Mary Kurth
Athena and Doug Luxem
Mary Mahar
Reginald and Agatha Nnazor
Gary Praznik
Maggie Waid and Jeff LeMessurier
Sauks Trails Optimist Club
Mid-West Family Broadcasting
Jordyn Kopplin
Quivey's Grove

Financial Snapshot

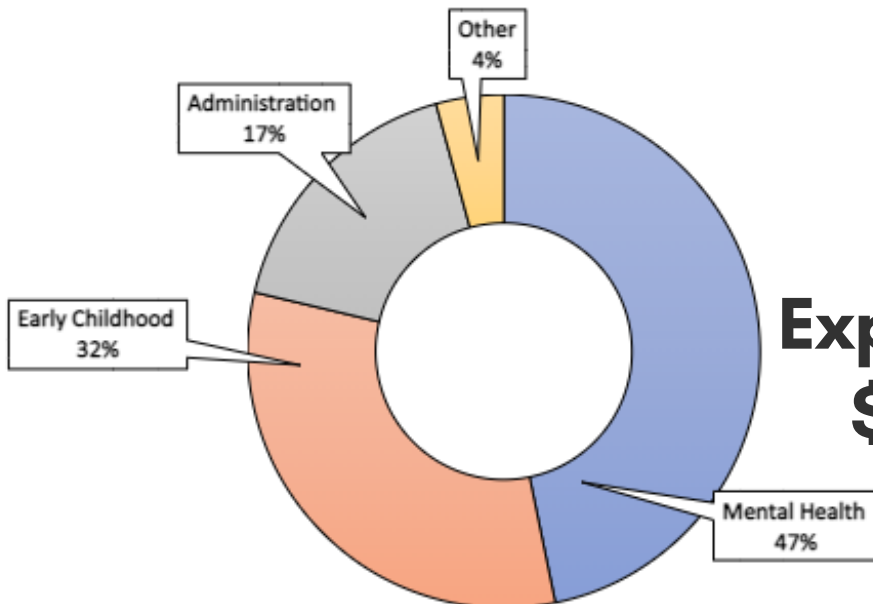
Revenue

\$7,540,554



81%

Expenses go directly to RISE programs



Expenses

\$7,213,005

Thank you to our volunteers!

**RISE Community Partners
Volunteered...**

**468
hours of
service to
RISE
in 2021!**



Thank You- Community Partners

40 Winks Foundation from Slumberland

100 Men of Dane County DBA

Amazon

**American Family Insurance Dreams
Foundation**

AT&T Pioneers

Badger Athletics

Bear & Bottle

Bioforward

Bohemian Oasis

Carter's

Chet's Car Care

City of Madison Parks Golf

Colony Brands Foundation Inc.

COSA Boutique

Covenant Presbyterian Church

Devereaux Hall Gift Fund

Downtown Madison Inc.

Dutch's Auto Service, Inc.

Epic

Exchange Club Of Sun Prairie

Festival Foods

Fifth Generation, Inc: Love, Tito's

First Unitarian Society

Fontana Sports

Gladeye Design

Grand Foundation

Hampton Inn by Hilton

Harker Heating

Heartland Credit Union

Hooper Foundation

Hoyos Consulting

Integral Building Systems, Inc.

J.H. Findorff and Son, Inc.

John J Frautschi Family Foundation

**Lau and Bea Christensen Charitable
Foundation, Inc.**

Madison Capitols

Madison Community Foundation

Madison Gas & Electric Foundation

Madison Homebrewers & Tasters Guild

Madison Reading Project, Inc

Middleton Ford

Midwest Family Madison

Mutual of America

Nordic Consulting, Inc.

One Community Bank

Oak Bank

Park Bank

Park Towne Development Corp.

Phi Gamma Delta

PRL Keystone Foundation

RBC Foundation - USA

Respite Care Association of Wisconsin

Reynolds Transfer & Storage

RIT Performance

Roots and Wings Foundation

**Sauk Trails Optimist Club Youth & Community
Foundation**

Smart Cleaning Solutions

Spartan Nutrition McFarland

Springs Window Fashions

Solid Core

State of Wisconsin Dept of Health Services

Steve Stricker Foundation

Stone Haus Farm

Summit Credit Union

Sunshine Place

Target

The Evjue Foundation, Inc.

The Westmoreland Card Club

Thrivent

Toys for Tots Literary Program

Unity Point Health - Meriter

UPS Store 3391

UW Bookstore

UW Health

Wegner CPAs

Willy Street Coop

Willy Street Coop Community Investment Fund

Wisconsin Bank & Trust

Wisconsin Distributors

Wyser Engineering LLC

Yahara Bay Distillery

Thank You- Community Partners

Alan Mendeloff
Alan Irgang
Alan Lee and Marguerite Moeller
Alicia Bosscher
Allie Nehls
Amanda Weil
Amy Griffin
Andrea Ryan
Andrea and Jay Nitzkin
Andrea Ryan
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Jeanette Deloya
Jeff Tubbs
Jennifer Galvin
Jennifer Cresson
Jennifer Klestiniski
Jennifer Ondrejka
Jenny Sze



Thank You- Community Partners

Jessa Hackman	Leah and D. Clarke Sugar	Nancy Vedder-Shults and Mark Shults
Jessica Murphy	Leslie Baker	Natalie Hoyos
Jessica Simon	Leslie Ross	Nick Quint
Jimmy Voxman	Leslie Taylor	Nicole Lee
Joseph Zablotney	Libby Savner	Nicole Werner
Josh Kalscheur	Linda Pauls Fleming and Tom Fleming	Norma and Doug Madsen
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Karen Rahmeier	Lorrie Hurckes	Peggy Weil
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Kristine Ash	Michelle Frehner	Sara Lane
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Lawrence Howe		Shelley Boyes
Leah and William Sandholm		Sherry Trafford

Thank You- Community Partners

Stephen Morton
Sunny Franzene
Susan and Ellis Bauman
Susan Bowditch
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Susan Dorfman
Susan Lindgren
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Susan Robertson
Sybil Augustine
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William and Laura Bird
William Greer and Margaret Sleeper
William Jerry Hisgen
Wolfgang Reichenberger
Yogev Ben-Yitschak

Thank You- Program Partners



United Way
of Dane County

