



COMMUNITY PARTNERSHIPS

2010 Annual Report

About Us

Community Partnerships is a nonprofit organization serving children with mental health issues to be successful in their homes, schools, and communities.

Our mission is to support children with mental health needs to be successful in their community by providing family-focused services, building community partnerships, and providing mental health education.

We believe the best way to support our mission is through a "wraparound" philosophy, which is a way of providing services and support to children and families using a collaborative team-based approach.

Through our work we honor the following values:

Family Voice	Continuity of Care
Community Partnerships	Collaboration & Teamwork
Community Support	Success & Measurable Outcomes
Cultural Competence	Governance & Strategic Leadership
Individualized Care	Community Education & Outreach
Strengths-Based Approaches	

Our Programs

Community Partnerships currently provides the following programs and services:

Children Come First (pg. 3)	Engagement Project (pg. 9)
Hospital Diversion Program (pg. 5)	Case Management Services (pg. 11)
Family Advocacy & Support (pg. 6)	Community Trainings (pg. 11)
ArtSpeak (pg. 7)	

2010 Accomplishments

Agency:

- Co-hosted and planned the Transgender Conference with MMSD and other community partners.
- Developed the CCF Hospital Diversion Program.
- Launched a new agency website (www.community-partnerships.org).
- Developed a partnership with Madison Metropolitan School District's PBIS Team.
- Hosted the 3rd Annual Circle of Hope fundraising event at the Overture Center for the Arts.
- Developed and implemented a more streamlined interview process for new staff hires.
- Developed a new brochure highlighting the agency's programs and offerings.
- Developed a Community Partnerships display board for use at conferences and events.
- Conducted our first formal United Way Campaign and was awarded the "Community Growth Award" for largest percentage of increase in new donors.

- Awarded the “Fraternal Order of Eagles - Home and Family Award” along with a \$500 donation from the Madison Eagles Auxiliary #623.
- Agency staff participated in our second NAMI Walk.
- Developed and implemented an employee recognition program.

Children Come First:

- Created the Voluntary Referral Specialist position to better meet the needs of families seeking CCF program services.
- Brought on a new parent volunteer for the CCF program Transition Committee.
- Implemented a new over-the-phone interpretation service.

Engagement Project:

- Held a ½ day planning retreat and developed a comprehensive logic model for the program.

ArtSpeak:

- Received a grant from the Dane County Cultural Affairs Commission to support the ArtSpeak Program and its EyeSpeak Photography Project.
- Held an EyeSpeak art exhibit and youth artists’ reception at the Lussier Community Education Center during Children’s Mental Health Awareness Week.

Hospital Diversion Program

- Developed and launched the Hospital Diversion program in partnership with Dane County to prevent placement and/or reduce lengths of stay for youth under involuntary placement status at Winnebago Mental Health Institute.

Case Management Services:

- Provided Case Management services to Columbia County.

Children Come First

The Children Come First (CCF) program is a specialty children’s mental health managed care program of Dane County Department of Human Services and the State of Wisconsin Medicaid program. Serving children birth to 19 years old, CCF offers comprehensive case management, family advocacy and wraparound services, and operates a provider network of traditional and nontraditional mental health service providers supporting children in the community. The primary mission of CCF is to stabilize the child’s mental health, emotional, and behavioral needs in order to prevent or reduce their length of placement in a psychiatric hospital, residential care center or juvenile corrections.

Enrollment Data

Community Partnerships’ Children Come First program served a total of 174 children in 2010 and maintained an average daily population of 96 enrollees.

New Enrollee Demographics

There were 83 new enrollments in 2009.

Age

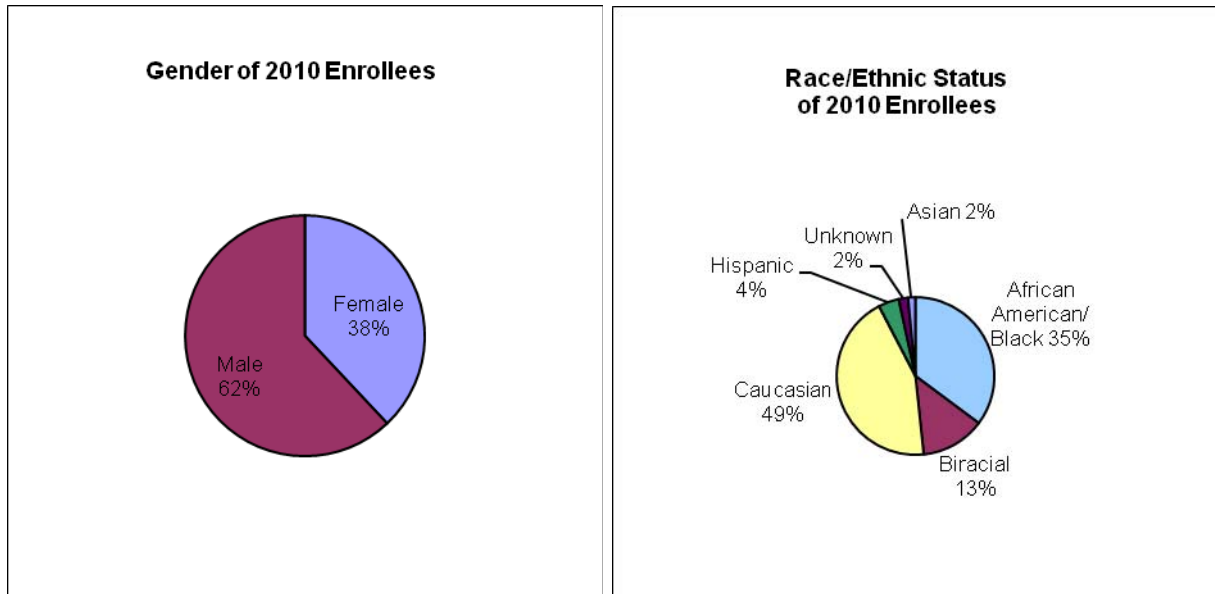
Youth enrolled in 2010 ranged in age from five to seventeen years old, with participants most frequently being age 16 at intake. The overall average of all new enrollees in 2010 was 13.9 years of age.

Gender

Thirty-eight percent of enrollees served in 2010 were female and 62% were male. This shows a slight shift from previous years when our enrollee population has generally been one-third female and two-thirds male.

Racial/Ethnic Status

The racial and ethnic status of youth enrolled in 2010 was primarily White, non-Hispanic youth (43.8%) and African American/Black youth (35%). The next highest represented group was Biracial youth (13.1%), followed by Hispanic youth (4.2%).



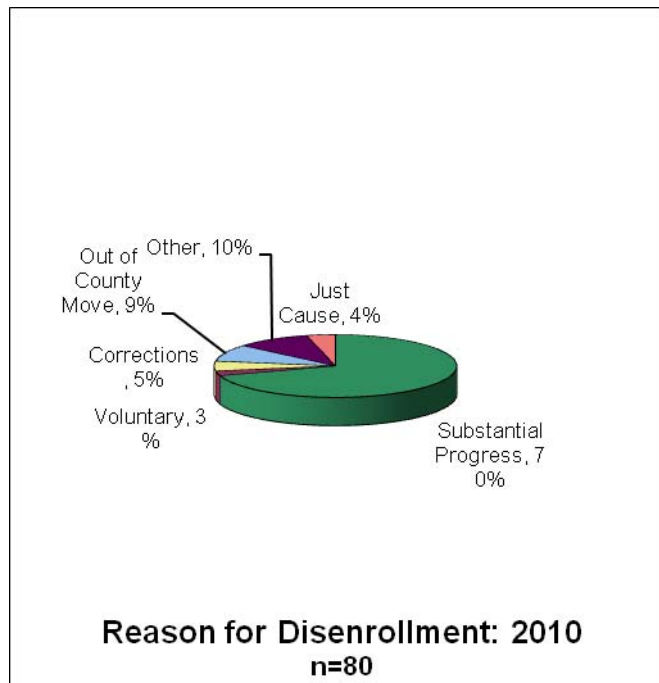
Disenrollment Information

Community Partnerships' Children Come First program averages 80 disenrollments annually, with exactly 80 youth being disenrolled in 2010.

The average length of enrollment for children who disenrolled in 2010 was 14.3 months.

Reasons for disenrollment vary, and include the following:

- Enrollee has made **substantial progress** toward his/her treatment goals and is no longer in need of CCF services.
- Enrollee chooses to leave the program prior to treatment goals being met. This is considered a **voluntary disenrollment**.
- **Other reasons** for disenrollment include a corrections placement, residency change, and enrollee becoming over the age of 19 years.
- **Just cause** is a situation where continued enrollment would be harmful to the interests of the

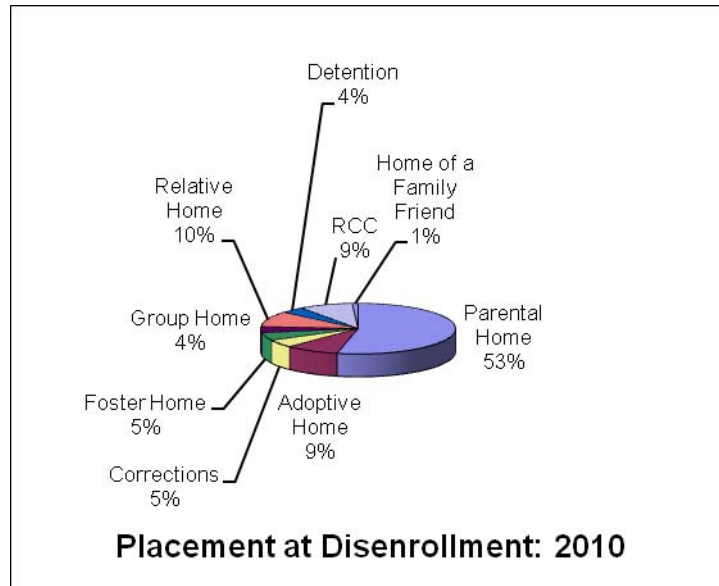


enrollee, or when the CCF program can no longer provide the enrollee with services for reasons beyond our control. Examples include: enrollee missing from the community for at least 30 days; parent/guardian, or enrollee repeatedly do not carry out the agreed upon treatment plan; enrollee is unlikely to be available for case management due to extended institutional placement.

As illustrated by the chart above, the primary reason for disenrollment from the Children Come First program in 2010 was due to substantial progress toward treatment goals, which is considered successful completion. Community Partnerships currently averages a 71% successful completion rate over the past 7 years.

The overall goal of the Children Come First program is to support youth so they can successfully remain in their community and out of institutional care. To do this, we strive to support children in their family home or, when necessary, in an appropriate community placement alternative.

We are proud to report that of the 80 youth disenrolled from Community Partnerships' Children Come First program in 2010, 74% were living successfully in a family home (parental home, adoptive home, home of a relative, or home of a family friend) at the time of their disenrollment.



CCF Hospital Diversion Program

Community Partnerships launched the CCF Hospital Diversion Program (HDP) in 2010, providing around-the-clock crisis stabilization and diversionary services to families with a child at imminent risk of psychiatric hospitalization.

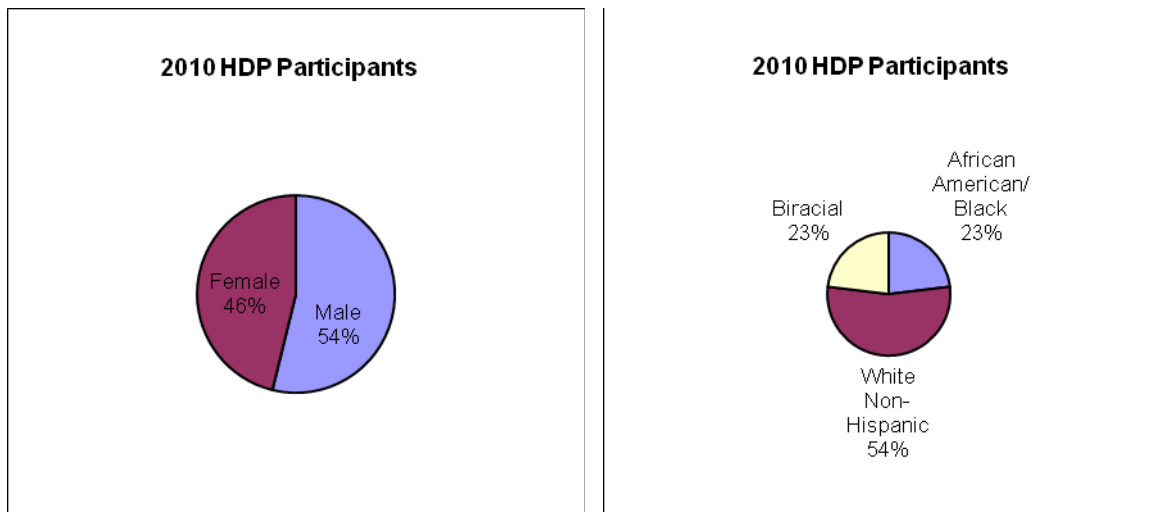
The CCF Hospital Diversion Program is short-term (30-90 days) program that provides families with the following services:

- A comprehensive, strength-based Family Assessment.
- Development of short-term treatment goals and a family Plan of Care.
- In-Home Crisis Stabilization: Trauma-focused and solutions-focused family interventions, immediate safety planning, and support with basic needs.

- Crisis Prevention: Long-term safety planning, safety-proofing, parent/child skill building and support.
- 24/7 Crisis Response (phone or in-person) for brief, solutions-focused interventions, safety planning, emergency respite, hospitalization assessments, etc.
- Community Outreach and Education: Linkage to community services and supports, coordination of service referrals.
- Case Management: Collaboration with other systems partners, Chapter 51 coordination with ESU, and transition planning for long-term support.

Program Data & Participant Demographics

A total of 13 youth were served in the Hospital Diversion Program in 2010. The gender demographics of these youth were almost evenly split (see chart below). Youth ranged in ages from 12 to 17, with the average age of youth served in HDP being just under 15 years. The majority of youth served identified themselves as White/Non-Hispanic (7), followed African American/Black (3) and Biracial youth (3).



Ten of the 13 youth served in HDP in 2010 (77%) disenrolled due to successful completion within the program’s allotted timeframe (30-90 days). The additional three youth served were transferred to Community Partnerships’ longer-term CCF program for continued care management.

Family Advocacy & Support

Community Partnerships provides family advocacy services and support for all CCF enrollees and their families during and after enrollment. Community Partnerships’ Family Advocate provides a variety of advocacy functions including family outreach, support with W-2 programming, applying for medical assistance and social security benefits, housing assistance, employment services, house cleaning, budgeting, behavior modification training and transportation.

In addition to one-on-one support, the Family Advocate also facilitates a monthly Parent Meeting, where childcare and transportation are provided for families. At these meetings families share a community meal and parents have an opportunity to share support and wisdom

with one another, as well as listen to speakers from a variety of interest areas such as the mental health system, school system, Consumer Credit Counseling, Project Home, Yahara House, etc.

The following were Parent Meeting topics in 2010:

January: Yearly planning
February: Family Game Night
March: Big Brothers Big Sisters & Mentoring
April: Book Exchange, Video: "Child Interrupted"
May: Community Resources for Summer Family Fun
June: CCF Family Handbook Review
July: Family Game Night
August: Back to School Information
September: CCF Family Picnic
October: Internet Safety with Madison Police Officer, Kelly Beckett
November: Parent Appreciation Night

There were a total of 106 parent participants and 78 youth participants for the CCF Parent Meetings in 2010.

ArtSpeak

ArtSpeak is a one-of-a-kind expressive art program developed and offered at Community Partnerships. ArtSpeak was designed for youth who struggle with mental illness and behavioral challenges, and who oftentimes don't benefit from traditional mental health interventions. This program provides an alternative option of expression through art and art-making.

ArtSpeak programming focuses on expressive arts, using fine arts techniques to facilitate self-expression. The working philosophy of the program is that everyone is an artist. Youth are encouraged to be creative and give voice to their artistic self without judgment or criticism from others. They are instructed to turn off their inner critic and freely use art materials in their own unique styles.

Projects & Activities

Community Partnerships' expressive arts facilitator plans and implements all group topics offered through ArtSpeak. Toward the end of each session, each participant is given the opportunity to share with the group, showing his/her art and speaking about the piece. The following are a list of ArtSpeak projects and activities in 2010:

- Photography
- Collage
- Intention Figures
- Acrylic Paintings on Canvas
- African Adinkra Symbol Flags/Maps
- Love Mosaic
- Large Paper Mache Animals
- Mask Painting
- Flower Mosaics
- Earth Day Clean Up/Flower Paintings
- Fabric Book Bags
- Treasure Box
- Illustrated Story
- Art Vase with Tissue Paper Collage
- Soul Collage Cards
- Book Print Self-Portraits
- Homemade Peace Journals
- Sculpy Clay Figures

- Father's Day Gifts
- Summer Visors
- Pet Rock
- Homemade Paper
- Found Object Sculpture
- Sun Mandala
- Complaint Choir and Blessings
- Watercolor Painting
- Sculpy Pet and Habitat
- End of Summer Party
- Printing
- Stamping
- Basic Embroidery
- Herbal Pillow
- Fall Nature Collage
- Plaster Leaf
- Watercolor Shapes Mobile
- Sculpy Bead-Making
- Tied Fleece Blankets
- Crayon Relief Pictures
- Peace Purse
- Trophy Sculpture to Honor Parents
- Poem and Blessing
- Gift Making
- Holiday Decorations
- Holiday Cards
- Cooking Baking

The ArtSpeak program hosted many field trips in 2010 including numerous photography field trips throughout the spring and summer to the State Capitol, Vilas Zoo, and Olbrich Gardens. Participants also took a field trip to attend an Edgewood College Art Therapy Adapted Art Media Class.

In May of 2010, ArtSpeak artwork was exhibited at the Overture Center for the Arts in honor of Children's Mental Health Awareness Month.

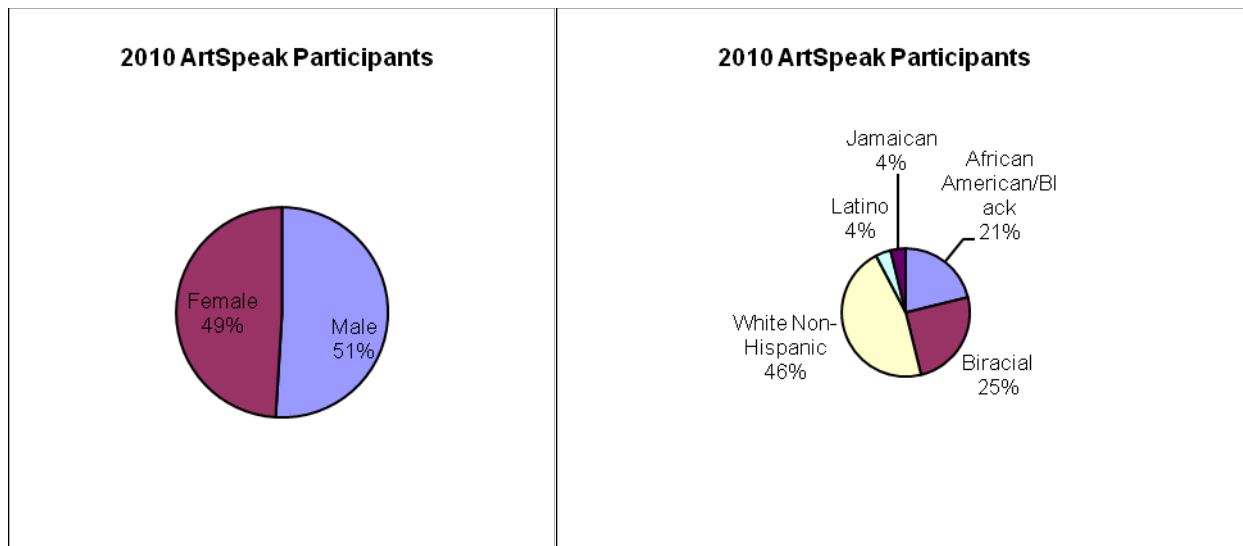
Program Data & Participant Demographics

There were 70 ArtSpeak groups offered in 2010, with a total of 51 unduplicated participants.

A total of 380 youth contacts and 168 adult contacts were made in the ArtSpeak program in 2009.

ArtSpeak program groups were planned and implemented by the ArtSpeak Facilitator, with assistance provided by staff, mentors, volunteers, and interns. A total of 278.5 intern/volunteer hours were invested into ArtSpeak in 2010.

Participant demographics:



The following is an overview of youth participation by month:

Month	Total # of Youth	# of Groups	Average Attendance
January	29	5	5.7
February	30	6	5.0
March	39	6	6.3
April	33	6	5.3
May	16	4	4.0
June	27	8	3.3
July	30	6	5.0
August	30	6	5.0
September	37	6	6.1
October	39	7	5.4
November	35	8	4.3
December	35	8	4.3

The Engagement Project

The Engagement project is a collaborative program between Community Partnerships and the Madison Metropolitan School District, and currently operates at James Madison Memorial High School.

The Engagement Project supports students with emotional and behavioral difficulties to successfully transition from middle school to high school. We work to build bridges between schools, address family needs and concerns, and support students in forming relationships—all to promote empowerment, skill building, positive school engagement, and student attainment of a high school diploma.

Program Activities

The main components of the Engagement Project include:

- Support Transitioning to High School
- Family Support & Involvement
- Early Intervention

- Preventive Monitoring
- In-School Relationships
- Staff Education

Support Transitioning to High School

Engagement Project students, and their parents, are provided an increased level of support for transitioning from middle school to high school. Community Partnerships' Engagement Project Coordinator acts as a summer contact person for parents and students, and meets with them prior to high school beginning to discuss concerns, class schedules, and to offer private tours of the school building.

Family Support & Involvement

The Engagement Project Coordinator serves as a liaison for parents/caregivers of Engagement Project students, providing monthly parent outreach, support, advocacy, crisis management, transportation, and wraparound services through connection to community resources and supports. The Engagement Project Coordinator provides year-round support to students and families in the program, including during summer, winter, and spring breaks when school is not in session.

Early Intervention & Preventative Monitoring

Student Services Staff at Memorial High School commit to an increased level of support for Engagement Project students, meeting early and often to build positive and personal relationships. Student Services Staff conduct preventative monitoring of Engagement Project students' attendance, grades, and behavior, and provide early support and intervention when the need arises.

In-School Relationships

A mentor match between students and school staff is offered to all Engagement Project student participants, and is a service that approximately 50% choose to participate in. The expectation of an Engagement Project mentor is to have 1-3 purposeful "check-in" contacts with their identified student per week. The Engagement Project recruits school staff to become mentor volunteers, coordinates the student/mentor match, and provides ongoing support through mentor coaching and hosting student/mentor engagement activities.

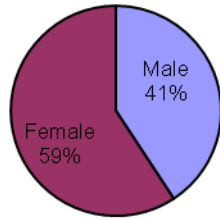
Staff Education

The Engagement Project hosts an annual course for school staff titled "Student Mental Health: Its Impact on School Performance and How Staff Can Help." Memorial High School staff and staff from the middle schools in the Memorial attendance area are targeted to attend, however all Madison School District staff are invited. This course includes factual information about the effects of student mental illness on school functioning, as well as personal stories shared by parent and student panels. Staff who participate in the course are better prepared to engage students with mental health challenges and their parents. Staff who complete this course receive continuing education credit and are invited to volunteer as an Engagement Project mentor in exchange for their course/continuing education credit fee being waived.

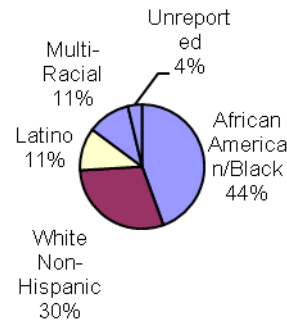
Participant Demographics & Data

Twenty-seven Memorial High School freshman students participated in the Engagement Project during the 2009/2010 school year. Of these 27 students, 11 were male and 16 were female. The majority of students served identified themselves as African American (12 students), followed by White/Non-Hispanic students (8), Latino/Hispanic (3) and Multi-Racial students (3).

2010 Engagement Project Participants



2010 Engagement Project Participants



Service unit data is collected to reflect the amount of increased support Engagement Project participants receive. A “service unit” is defined as a contact between Community Partnerships or Memorial High School staff and a student participant or parent/caregiver. It is also defined as participation by Memorial High School staff or parent in an Engagement Project class, group, or individual training session.

There were a total of 3,488 service units provided by the Engagement Project during the 2009/2010 school year. The following chart shows the breakdown of services units:

Type of Contact	# of Service Units Provided
Engagement Project Coordinator	318
Mentoring Program	1,680
Student Support Services	1,170
Mental Health Course Participation	320

Case Management Services

Community Partnerships offers case management services similar to what is offered with the Children Come First program; however, unlike with the Children Come First program youth do not need to be a Dane County resident to be eligible. Community Partnerships provides tailored wraparound case management services for any youth in need of support to be successful in their home, school, and community.

In 2010 Community Partnerships provided case management services to one youth from Columbia County.

Staff Development & Community Trainings

Community Partnerships provides an in-house training curriculum to all direct care staff to adequately prepare them to carry out the functions of their job. Staff receive monthly trainings on a variety of topics including all aspects of care coordination, child welfare reporting, juvenile justice, mental health, substance use and abuse, special education, effective teaming, cultural

competency, trauma, crisis management, alternative intervention strategies, etc. Community Partnerships often invites other system partners such as Provider Network agencies, Dane County Department of Human Services, juvenile court, and school personnel to attend relevant monthly trainings.

The following were staff development and training topics in 2010:

January: Tour of Ethan Allan School; DD System
February: Crisis Prevention and Intervention
March: Behavior, Communication, Assertiveness and Conflict Resolution
April: Trauma Assessments
May: Youth Subcultures
June: Staff Development
August: Attachment; Natural Supports
September: Mindfulness
November: Parent Panel

In addition to in-house trainings, Community Partnerships staff also provided community trainings for outside groups and organizations on the following topics: “Wraparound Facilitation for Parents” and “Facilitation Child and Family Teams...It’s a Wrap!” Community Partnerships staff also presented a training to Dane County Human Services staff on competency development and treatment goal writing.

Community Partnerships’ Provider Network

Advanced Learning Concepts, LLC	Dean Medical Center
Alternatives in Psychological Consultation	Disability Rights Wisconsin
Anu Family Services	Doria LLC
Associates in Psychotherapy	Eclipse Counseling
Avalon Mentoring	El Elyon Properties LLC
Badger Cab Company, Inc.	Emergency Medicine Assoc. of Madison
Baraboo Psychological Services, Inc.	Family & Children’s Center
Benson, Glenis	Family Resource Network
Cambridge Counseling Clinic	Family Service Madison, Inc.
Capitol Associates, LLC	Family Therapy Center of Madison
Children’s Service Society of WI	Forensic Psychology Services
Clinicare Corporation	Foundations Counseling Center, LLC
Common Threads	Genesis Counseling Service Ltd.
Community Care Resources	Girls2Women, LLC
Competitive Edge	Gretchen Rose Brown
Connections Counseling	Group Health Cooperative
Counseling and Psychology Assoc. of Poynette & Monona	Hancock Center for Movement Arts
Counseling and Psychotherapy Services	Hidden Springs Clinic
Counseling Resources	Hmong-English Interpreter Services
Counseling Solutions	Imagine a Child’s Capacity
Crossroads Counseling Center	Innervations Counseling & Consulting Center
Crossroads Youth Mentoring & Support Services	Integral Psychology Center
Cullen M.D., Randall K.	Integrated Development Services
Dane County Juvenile Court Program	Interim Health Care Madison
	Israelstam, Dr. David
	Janelle Allen

Jennifer M. Warner & Associates, LLC
 Juvenile Assessment Treatment Center
 Journey Counseling, LLC
 Journey Mental Health Center
 Kelling, Nance
 Lad Lake, Inc
 Lake City Counseling, LLC
 Lake Monona Psychotherapy and Recovery
 Center
 Leazer, Lynn
 Linden, Karen
 Living Well Counseling
 Madison Mental Health Services
 Madison Psychiatric and Psychological Services
 Madison Psychiatric Associates, Ltd
 Madison Psychotherapy Center
 Madison Taxi
 Marriage & Family Solutions, LLC
 Mendez, Sebastian
 Mendota Mental Health Institute
 Mental Health Solutions
 Mentoring Positives
 Mentoring Works!
 Mercy Health Systems
 Meriter Hospital
 Meriter Medical Group
 Midwest Center for Human Services, LLP
 Midwest Center for Psychotherapy & Sex
 Therapy
 Milwaukee Academy-Clinicare
 Milwaukee County Behavioral Health Division
 Mind Over Matter Mentoring
 Moontree Psychotherapy Center
 New Vision Wilderness
 Norris, Inc
 Northern Wisconsin Center
 Northstar Counseling Center
 Oceanhawk Counseling Alternatives, LLC
 Oconomowoc Community Services
 Oconomowoc Development Training Center
 Operation Fresh Start, Inc.
 Oregon Mental Health Services

Orion Family Services
 Parenting Solutions, LLC
 Partners for Successful Living
 Partners in Foster Care
 Personal Re"sorcerer"
 Phoenix Counseling
 Phredum Productions
 Prairie Counseling Services
 Psychiatric Services
 Psychology Center
 Psychology Clinic, Inc.
 R&R Mentoring
 Rainbow Project, Inc.
 Regent Mental Health Group
 REM Wisconsin, Inc.
 Renew Counseling
 Respite Care Center
 Robinson, Toya
 Rock River Counseling, LLC
 Rosecrance, Inc.
 Shiraishi, Naomi
 Smith, Betty LLC
 St. Charles, Inc.
 Stoughton Family Counseling Services
 Sun Prairie Psychological Services
 Tellurian UCAN, Inc.
 The 4 Change Project, LLC
 Therapeutic Associates
 Thomas & Associates
 Turn Around Teen
 United Cerebral Palsy of Dane County, Inc.
 University Health Care, Inc.
 Uplands Counseling Associates
 UW-AADAIP
 UW Hospital & Clinics
 Van Go Taxi, LLC
 Verona Counseling Associates
 Wellness Unlimited
 WI Early Autism Project
 Winnebago Mental Health Center
 Yoga for Children & Families, Inc.
 Youth Services of Southern WI

2010 Statement of Financial Position

Assets	
CURRENT ASSETS	
Cash	\$ 1,134,493
Accounts Receivable	38,911
Prepaid Expenses	30,751
Total Current Assets	\$ 1,204,155

EQUIPMENT, NET	-
TOTAL ASSETS	\$ 1,204,155
Liabilities & Net Assets	
CURRENT LIABILITIES	
Accounts Payable	\$ 663,753
Accrued Payroll & Related Expenses	47,794
Total Current Liabilities	\$ 711,547
NET ASSETS	492,608
TOTAL LIABILITIES & NET ASSETS	\$ 1,204,155

2010 Donors & Supporters

Community Partnerships thanks our 2010 supporters:

Donors

Tom Bartz	Mark & Barb Jung
The Benefit Company	Stephanie Karwacki
Douglas & Beverly Bennett	Irwin & Lisa Kass
Dr. Lauren Bern	Christopher Klein
Larry & Karen Bowman	Sarah Klein
Kathleen Braun	Lorinda Krinke
Sherry Casali	Devon Lee
John & Heather Dobson	Patrick Lemire
Regina Dunsty	Madison Eagle Auxiliary #623
Epic Systems	Barbara Samuel
Ben Farbman	Carol Samuel
Kristin Frederickson	Paul & Ellen Simenstad
David Fritsch	Dan Simon
William & June Ganser	Scott & Sarah Strong
Shelley Gaylord	Stephen & Marjorie Strong
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Ancora Coffee Roasters	Chiropractic Solutions
AirTran Airways	Crystal Garden Studio
Alita's Massage	Kay DeWaide
Badger Bowl	Ella's Deli
Bogey's Family Fun Park	Enchanted Valley Bed & Breakfast
Brennan's Country Market	Ephraim Faience Pottery
Calico Cottage Rock River Winery	Erewhon Outlet

Food Fight Restaurant Group
Glass Nickel
Great Dane
Grumpy Troll Restaurant & Brewpub
Hampton Inn
Head Games Salon
Hyatt Place Madison
I Knead You Massage Therapy
Joey's Seafood & Grill
Jung Seed Co.
Sue Katzer & Chris Smith
Kerasotes Theatres
Klein's Floral and Greenhouses
L'Etoile
Madison Concourse Hotel
Massage East
Madison College Salon
Milwaukee Bucks
Katie Myhre
Nu Skin Consultant
Orchids by Ackers
Overture Center for the Arts

Pinnacle Health & Fitness
Princeton Club
Rocky Rococo
Rowe Pottery Works
Dusty & Greg Rogers
Ruffin' It Resort
Shopko
Sprecher's Restaurant & Pub
Sundance Cinemas
Trader Joe's
Trek Travel
Tyrol Basin
Ultimate Spa Salon
Ultrazone
University Ridge Golf Course
Lee Weiss/Monroe St. Framing
Weary Traveler
Whitney Hair & Wellness
Whole Foods Market
Woodman's Markets
Chad Yonkus

Grants

In 2010, the Engagement Project received a \$19,583 grant from United Way which was used to help students transition from middle school to high school at Madison Memorial High School. We also received a \$2,000 from the Dane County Cultural Affairs Board for the ArtSpeak program to purchase materials for a photography project called EyeSpeak.

2010 Staff Organizational Chart

Community Partnerships Board of Directors

Henry Young, Karen von Huene, Marci Katz, Carol Ziesemer, Sherry Casali, Devon Lee, Julia Eyers,
Barb St. John, Paul Lorentz, Sue Heidrich

