



Helping Community & Family Thrive

# ANNUAL REPORT 2017



# Letter From The Director

“Helping Community and Family Thrive” became our tag line as Community Partnerships and Center for Families merged to become RISE. Both organizations had deep roots in this statement with a combined history of over 60 years partnering with children, individuals and families in the community to RISE and thrive.

Through the merger, we have strengthened an approach where the vast majority of our services are provided within a continuum of care, from early childhood through young adulthood. The merger brought together experts in the field of child welfare, crisis respite, mental health, early literacy, home visiting and care coordination. Integrating this work within one organization both strengthened the expertise for staff and allowed those we serve to receive seamless and comprehensive service under one roof.

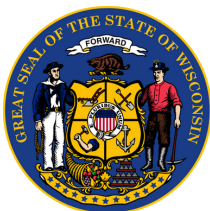
The merger was a major undertaking for both organizations. It challenged us to continue our work to provide high quality care to those we serve, while bringing together agency culture and business functions. To do this effectively, it required the trust, support, and commitment of many stakeholders; the Boards of Directors, staff, volunteers, funders, participants, donors and the community, all of whom got behind and supported the efforts. Thanks to this support and trust, RISE has emerged and is “Helping Community and Family Thrive.”

Scott Strong  
Executive Director

## Program Partners



United Way  
of Dane County





Helping Community & Family Thrive

RISE believes in the power of human connection and the resilience that exists within every person. We embrace strengths-based, solutions-focused approaches to addressing the mental health and wellness needs of our community. We value collaboration, learning, and growth.

Our services provide education, support, stabilization, and coordination of care to children, families, and individuals in our community.

## Mission

Advance the wellness of children, individuals, and families by providing early childhood and mental health services to help community and family thrive.

## Vision

RISE will be a leader in wraparound services for early childhood, mental health, and wellness. We will jointly shape expectations alongside participants while framing equitable partnerships throughout the region. We will be regarded for our stewardship of resources and success in nurturing and inclusive and caring environment for participants and staff alike.



“It’s wonderful having another person who cares about my baby and how she’s growing and developing.”  
- ECI Parent

## RISE Leadership Team

Scott Strong, Executive Director  
Keri Cavitt, Human Resources Manager  
Lori Duzan, Clinical Director  
Athena Luxem, Quality Assurance Manager  
Monica Meinholz, Program Manager  
Katie Myhre, Program Development Manager  
Kate Perleberg, Chief Financial Officer  
Julie Sheldon, Fund Development Manager  
Jason Smith, Program Manager

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# The Respite Center



The Respite Center is an emergency child care and parental support program that provides care for children ages 0-14.

**378** families served

**26,102** hours of child care provided

**1,273** hours of support by volunteers

## Early Childhood Initiative

The Early Childhood Initiative (ECI) program is a voluntary home visiting program in Madison and Dane County, WI for pregnant women and families with children ages 0-4.

**125** families served



**5,642** hours spent supporting families

# Welcome Baby & Beyond



Welcome Baby & Beyond (WB&B) is a home visiting program offering education and support for parents and caregivers with children ages 0-5, to learn important skills ensuring their children are healthy, safe, and ready for school and continued learning.

**118** families served

## Parent-Child Home Program

The Parent-Child Home Program (PCHP) is an evidenced-based early literacy and school readiness program that supports parents and caregivers in providing the skills and materials needed to prepare children for success.

**93%** graduation rate

**161** families served



# Children Come First



**149**

children received  
CCF services

**6,128**

case management  
hours provided

**2,881**

crisis intervention  
service hours

The CCF program is a wraparound care coordination program for children living with mental health needs that helps children succeed in their home and community.

## Therapeutic Services Team

The Therapeutic Services Team provides mental health counseling, crisis stabilization, and in-home support to youth, parents, and youth adults enrolled in RISE programs.



**80** children and families served

**83%** children receiving services remained  
out of the hospital



## 50 families served

Parents' Place, offered in both English and Spanish, is a community-based parent education and support service using a strength-based approach to parent development.



**30** parents served

**57** families served

and more.



# Court Ordered Evaluation Program



The Court Ordered Evaluations (COE) program is an assessment and evaluation program that serves Dane County Courts for outpatient mental health assessments ordered under specific statute areas.

**938** evaluations completed

## Comprehensive Community Services

Comprehensive Community Services (CCS) is a community-based and recovery-oriented program that provides coordination of service for youth and adults living with mental health needs.



**4,242** service hours provided

# A Year in Review



Community Partnerships and Center for Families merge into one agency.

A team of staff and board members work with local company, Candorem, on creating and implementing a new organizational brand and name, RISE.



First all-staff meeting as a merged agency

Our signature event, Circle of Hope: Spark of a New Beginning is our largest event yet.



The Comprehensive Community Services team expands to serve youth and adults receiving CCS services in Dane County.

The Northside Early Childhood Zone (NECZ) opened in January as a collaborative initiative to support families with young children on Madison's northside. RISE operates two home visiting programs in the Zone: Early Childhood Initiative and Welcome Baby & Beyond.

The Children Come First Therapeutic Services Team expands to serve more youth and families

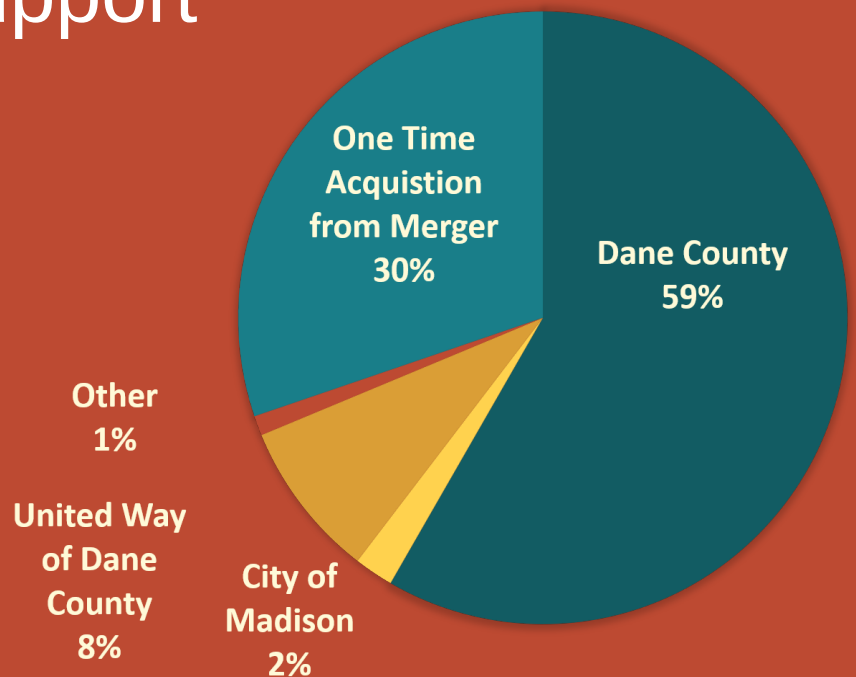
# Financial Statement

RISE's programs and services are supported through government contracts, grants, program fees, special events and an end of the year donor appeal. Our annual Circle of Hope event raises funds through ticket sales and a silent auction. We have many In-kind donors who make donations of products, services and gift certificates for our silent auction as well as to support needs of program participants.

## Revenue & Support

**\$10,496,611**

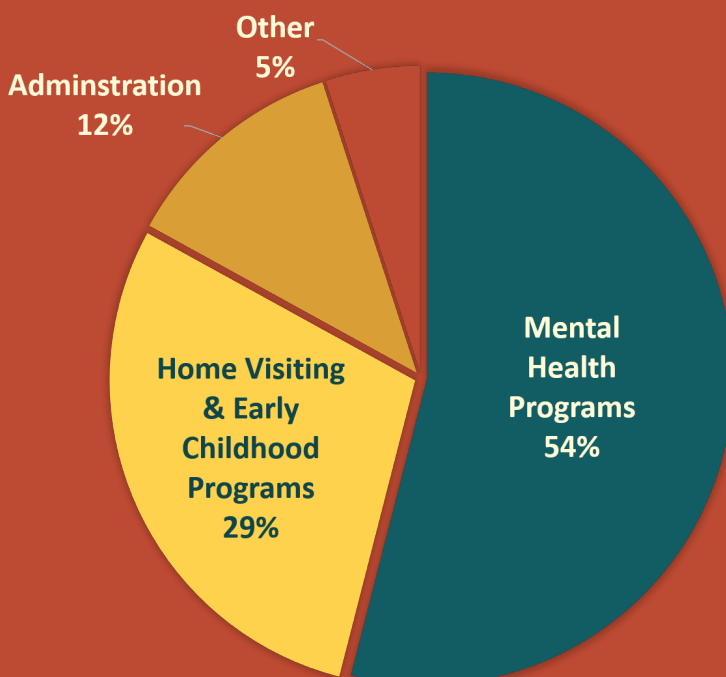
in total revenue



## Expenses

**\$7,338,558**

in total expenses



# 2017 Financial Donors

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**\$50**

Provides 10-day bus passes to a family of 3 to help them get to and from appointments.

**\$100**

Provides educational materials for 50 more local children.

**\$200**

Provides a place to play, a warm bath, clean clothes, hot meals, and a night off the street for one child.



# 2017 In-Kind Donors & Volunteers

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