

DONORS & SUPPORTERS CONT'D

In-Kind Donors, Cont'd

The Great Dane
 Captain Bill's
 Chalmer's Jewelers
 Comedy Club on State
 Delaney's
 Door Creek Golf Course
 Eno Vino
 Ephraim Faience Pottery
 Flat Top Grill
 Food Fight Inc
 Gigi's Cupcakes
 Glass Nickel Pizza
 Green Bay Packers
 Greenway Station
 Gymfinity
 Hilton Garden Inn Middleton
 Inner Fire Yoga
 Legacy Academy Activity Center
 Liliana's Restaurant
 Madison Concourse
 Madison Eagles Auxiliary
 Madison Mallards Baseball Club
 Madison Originals
 Madtown Twisters
 Mansion Hill Inn
 Mariner's Inn
 Martin O Grady's Pub
 Milwaukee Admirals
 Milwaukee Brewers
 Milwaukee Bucks
 Natures Bakery Cooperative
 New Concepts Salon
 Octopus Car Wash
 Dan and Sarah Pautz
 Rebecca Pfeifer
 Pump It Up
 R.P. Adler's Pub and Grill
 Rejuvenation Spa
 Smoky's Club
 Sprecher's Restaurant & Pub
 Star Liquor

Strong, Carrie
 Ten Pin Alley
 The Great Dane
 The Meadows of Sixmile Creek
 The Shoe Box
 Ultrazone
 Weary Traveler
 Wegner CPAs
 Whole Foods
 Willy St. Co-op
 Windwood of Watertown

2013 Statement of Financial Position

ASSETS	
<i>Current Assets:</i>	
Cash	\$ 984,174
Accounts Receivable	203,580
Prepaid Expenses	50,250
Total Current Assets:	\$ 1,238,004
Equipment, Net	-
TOTAL ASSETS	\$ 1,238,004
LIABILITIES & NET ASSETS	
<i>Current Liabilities:</i>	
Accounts Payable	\$ 612,141
Accrued Payroll & Related Expenses	60,537
Total Current Liabilities:	\$ 672,678
NET ASSETS	565,326
TOTAL LIABILITIES & NET ASSETS	\$ 1,238,004



COMMUNITY PARTNERSHIPS

2013 Annual Report



“ PROMOTING MENTAL HEALTH AND WELLNESS through direct support and coordinated community care. ”

2013 brought the expansion of Community Partnerships' service array beyond children, adolescent and family programming for the first time with the addition of two new programs; the Court Ordered Evaluation (COE) program and the Transition to Independence Program (TIP). When the opportunity arose to both broker mental health evaluations for the court system and to serve adults with mental illness in the community, we took this as an opportunity to re-examine our core competencies and apply the successes we have had supporting children and adolescents in the community to new populations.

Entering into these areas of service delivery has allowed Community Partnerships to expand its reach to new populations and new partners, both of which are aligned with the agency's mission and vision. Whereas COE is an extension of some of the work we have been providing through

the Children Come First Provider Network, TIP has allowed us to enhance the services we provide to adolescents making the transition to the adult mental health system. In the past, transition age youth/young adults experienced wait lists for adult mental health case management. In a system where the demand is greater than the capacity, young adults experienced barriers to accessing much need transition services. The development of TIP offered availability for case management services at a time when young adults were most available for services, allowing them to receive the right service at the right time.

Both of these programs were successfully and seamlessly transitioned in to the agency and have allowed us to continue our commitment to meet the needs of our community.

Scott Strong
 Executive Director

ABOUT US

Community Partnerships, Inc. is a nonprofit organization serving individuals with mental health concerns. We believe in using a “wraparound” approach when working with consumers and their families which includes:

- Promoting individual & family strengths.
- Valuing consumer voice, culture, and beliefs.
- Providing individualized care.
- Team-based collaborations.
- A commitment to long term, sustainable, accessible supports and services.
- Setting measurable goals and celebrating success.



Community Partnerships recognizes our staff and board members who contributed to successful program outcomes and new program development in 2012:

Board of Directors

Paul Lorentz, President
Karen von Huene, Intermediate President
Tim Otis, Vice President
Terry Metzger, Treasurer
Susan Heidrich, Secretary
Ilsa Barnard
Julia Eysers
Beth Rudy
Anne Smith
Kristin Zweifel Frederickson

Leadership Team

Scott Strong, Executive Director
Karen Bittner, Provider Network Manager
Kay DeWaide, Family Advocate & ArtSpeak
Lori Duzan, Clinical Director
Kate Perleberg, CFO
Dusty Rogers, Quality Improvement Mgr
Athena Luxem, CCF Supervisor
Sarah Mislinski, CCF Supervisor
Katie Myhre, COE Supervisor

Program Staff

Anna Bedford, TIP Transition Specialist
Michelle Brandemuehl, CCF Coordinator
Kristina Coenen, CCF Coordinator
Amy Enloe, Program Support Specialist
Nani Gebrechistos, CCF Coordinator
Robin Gray, Engagement Project
Carla Helgaas, HDP Clinical Specialist
Maki Horibe, Referral Coordinator
Tricia Johnson, CCF Coordinator
Sara Kind, HDP Clinical Specialist
Amal Othman, CCF Coordinator
Theresa Schroeder, HDP Clinical Specialist
Jenny Sze, CCF Coordinator
Katie Weir, CCF Coordinator
Colleen Welsh, TIP Transition Specialist

Administrative Staff

Debra Jellings, Exec. Admin Assistant
Kristie Klus, Admin Assistant
Bev Kurt, Office Assistant

CP was re-awarded the Children Come First (CCF Wraparound and HDP) by DCDHS.

CP was awarded the Early Childhood Intervention (ECI) program by DCDHS, to begin in 2014.

CP was re-awarded funds from the United Way to continue the Engagement Project, which will move to West High School.

Participated with the Enhancing School Family Partnerships committee to host a free Family Wellness Fair in honor of Children’s Mental Health Awareness Month.

CP planned and hosted our 3rd annual community collaborations conference, titled *The Game of Life: The Addictions Edition*.

CP contracted with Group Health Cooperative and Unity to provide Hospital Diversion Services.

CP presented on the CCF program to Dane County Child Protection Collaborative



STAFF DEVELOPMENT

Community Partnerships provides an in-house training curriculum to all direct care staff to adequately prepare them to carry out the functions of their job. The following were staff development and training topics in 2012:

January:	Sensory Issues
February:	Ethics and Boundaries
March:	Secondary Trauma/Compassion Fatigue & Reflective Supervision
June:	HIPAA
August:	Suicide Risk Assessment
September:	The Game of Life: The Addictions Edition
October:	Agency Safety & Intergenerational Trauma

2013 YEAR IN REVIEW

Court-Ordered Evaluation Program (COE) successfully concluded its 1st year in operation, brokering court-ordered evaluations and reducing the backlog of evaluations needing to be complete in Dane County.

Presented on the Mental Health Taskforce work at a Legislative Briefing on School-based Mental Health.

CP Trauma Informed Care (TIC) Committee launched initiatives to increase agency competency in providing Trauma-Informed Care; Reflective Supervision Training for supervisors and program managers, individual and group reflective supervision offered to direct care staff, redesign of office setting to create a gender-neutral restroom, and inclusion of multiple TIC trainings for CP staff.

ArtSpeak offered animation classes with the Madison Public Library and expanded programming to young adult consumers in the TIP program.

CP began providing case management to young adults aged 18-30 in the Transition to Independence Program (TIP).

CP partnered with the Children's Mental Health Matters Coalition which held "My Feelings Matter!" poster contest to raise awareness for Children's Mental Health. Winners were unveiled at an event at the Overture center, with a CCF youth among one of the winners.

Community Partnerships' 6th annual Circle of Hope fundraising event was successful in meeting its fundraising goals and increased attendance considerably over previous years.

CP Clinical Specialists in the Hospital Diversion Program partnered with a FACE facilitator from community to offer a social skills group for CCF youth at Community Partnerships.

CP hosted the Children Youth & Families (CYF) "Meet & Greet" for new MMSD Superintendent Jennifer Cheatham.

2013 DONORS & SUPPORTERS

Community Partnerships thanks our 2013 supporters:

Donors

American Family Insurance
American Transmission Company
Virginia Ambrose
Gordon Anderson
Anne Arnesen
Alisha Arnold
Associated Bank
Ballweg Chevrolet
Brenda Bellisle and Patrick Nichols
Dr. Lauren Bern
Douglas and Beverly Bennett
BMO Harris
Anne Bogar and Donald Dyke
Larry and Karen Bowman
Kathleen M. Braun
Sherry Casali
Susan Clark
Cresa
Cullen, Weston, Pines & Bach LLP
Dane County Sheriff Association
John and Heather Dobson
Door Creek Golf Course
Regina Dunst
Patrick Brian Duzan
Epic Systems
William and June Ganser
Shelly Gaylord
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Dianne Greenley
Carol and Chad Grob
James and Joann Gruennert
Group Health Cooperative
Katherine Halley

In-Kind Donors

Abluelo's Mexican Restaurant
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Betty Lou Cruises
Bonfyre Grill

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Brennan's
Burkhalter Travel
Capitol Brewery
Capitol Kids, Ltd

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OUR PROGRAMS

Children Come First Case Management

Supporting Dane County youth ages 0-19 with diagnosed mental health concerns by providing comprehensive care management, family advocacy and wraparound services. CCF Coordinates traditional and nontraditional services to support children in their homes, schools, and communities.

Community Partnerships served a total of 154 youth in 2013. Sixty-seven percent of the youth who closed from CCF Case Management did so due to substantial progress toward treatment goals (successful completion). 77% of youth were successfully living at their parental or relative home at the time of their disenrollment.

ArtSpeak

A one-of-a-kind expressive arts program providing alternative options for expression through art-making. ArtSpeak offers small group sessions for youth, young adults, and parents impacted by mental illness, promoting creative therapeutic self-expression through painting, sculpting, papier-mâché, drawing, collage, and more. There were 91 CCF and 28 TIP ArtSpeak groups offered, serving a total of 60 unduplicated participants. A total of 328 youth contacts and 123 adult contacts were made in CCF ArtSpeak, and a total of 61 consumer contacts and 45 adult contacts were made in TIP ArtSpeak in 2013.

CCF Hospital Diversion Program

A short-term (30-90 days) program supporting Dane County youth ages 0-19 at imminent risk of psychiatric hospitalization. HDP provides parent/child support and behavior management, crisis stabilization, medication management, and wraparound service coordination.

The overarching goal of the Hospital Diversion Program is to stabilize youth at imminent institutional risk to prevent a hospitalization from occurring. HDP had an 84% success rate in 2013, diverting hospitalizations for 31 of the 37 youth served.

Engagement Project

The Engagement Project is a collaboration between Community Partnerships, United Way and MMSD, supporting students with emotional and behavioral difficulties to successfully transition from middle school to high school. The Engagement Project served a total of 42 participants during the 2012/13 school year (21 9th and 10th graders and 21 parents.) and provided 1,120 units of service.

Family Advocacy & Support

Community Partnerships provides family advocacy services and support for all CCF enrollees and their families during and after enrollment. In addition to one-on-one support, Community Partnerships' Family Advocate also facilitates a bi-monthly Parent Meeting where families share a meal and parents have an opportunity to share support and wisdom with one another. There were 7 Parent Meetings in 2013 and a total of 54 parent participants and 63 youth participants. Parents volunteered 30 hours of service to help with parent support groups.

Court-Ordered Evaluations

Community Partnerships provides an integrated process of brokering court-ordered evaluations for individuals in Dane County under the following Wisconsin State Statutes: Juvenile Justice Code 938.295, Children's Code 48.295, Emergency Detention 51.15, Involuntary Commitment for Treatment 51.20, and Guardianship 54/55. The program manages a diverse provider network of over 40 qualified mental health professionals including Master's level clinicians, Licensed Psychologists, and Licensed Psychiatrists.

The COE program brokered 1410 evaluations in 2013. Efficiencies were created by use of videoconferencing and capturing Chp 51 Stipulations and Waivers.

Transition to Independence Program

Providing individualized and comprehensive case management, assisting young adults aged 18-30 to transition from children's to adult services and work toward meaningful life goals and independence. Consumers work in partnership with a transition specialist to establish and make measured progress toward recovery goals around education, employment, housing, and applicable mental health services.

It's first year of operation, TIP Transition Specialists provided ongoing support services to 46 unique consumers.

Community Partnerships, Inc. is proud to be a United Way of Dane County partner agency, and is also supported by funding provided by the Dane County Department of Human Services.



United Way
of Dane County

