

DONORS & SUPPORTERS CONT'D

In-Kind Donors, Cont'd

Glass Nickel Pizza
 Green Bay Packers
 Greenway Station
 Gymfinity
 Happy Dogs Daycare
 Hampton Inn
 Tom and Sherry Hershberger
 Hilton Garden Inn Milwaukee Airport
 Home Care Plus
 Hyatt Place Madison/Downtown
 I Knead You Massage Therapy
 Inner Fire Yoga
 Joey's Seafood & Grill
 Kneaded Relief Day Spa
 Legacy Academy Activity Center
 Madison Eagles Auxiliary
 Madison Mallards Baseball Club
 Madtown Twisters
 Mansion Hill Inn
 Mariner's Inn
 Market Street Diner
 Martin O Grady's Pub
 Milwaukee Bucks
 Milwaukee Wave/Donations
 Milwaukee Zoo
 Natures Bakery Cooperative
 New Concepts Salon
 Octopus Car Wash
 Olympia Resort
 Overture Center
 Dan and Sarah Pautz
 Pinnacle Health & Fitness
 Pump It Up
 R.P. Adler's Pub and Grill
 Rejuvenation Spa
 Rocky Rococo Pizza
 Smoky's Club
 Sprecher's Restaurant & Pub
 Star Liquor
 Sundance Cinemas
 Ten Pin Alley

The Great Dane
 The Legend at Bergamont
 The Meadows of Sixmile Creek
 The Shoe Box
 Pam and Denny Totzke
 Ultrazone
 Vitense Golfand
 Weary Traveler
 Wegner CPAs
 Whole Foods
 Willy St. Co-op
 Wind River Financial Staff
 Windwood of Watertown

2012 Statement of Financial Position

ASSETS	
<i>Current Assets:</i>	
Cash	\$1,093,059
Accounts Receivable	36,122
Prepaid Expenses	42,667
Total Current Assets:	\$1,171,848
Equipment, Net	-
TOTAL ASSETS	\$1,171,848
LIABILITIES & NET ASSETS	
<i>Current Liabilities:</i>	
Accounts Payable	\$566,860
Accrued Payroll & Related Expenses	48,163
Total Current Liabilities:	\$615,023
NET ASSETS	556,825
TOTAL LIABILITIES &	\$1,171,848



COMMUNITY PARTNERSHIPS

2012 Annual Report



“SUPPORTING INDIVIDUALS WITH MENTAL HEALTH NEEDS to promote success in their homes, schools, and communities.”

Community Partnerships began 2012 with significant reductions in its Children Come First program, which reduced the number of children served daily from 100 down to 70, and with the expectation that all new referrals need to be Medicaid recipients. Despite the challenges this posed to the agency, the rate at which children were placed in hospital or residential settings was lower than previous year's trends, allowing us to meet our mission of keeping children at home and in their community.

Given the challenges presented to us, 2012 was a year of self reflection, envisioning the future of human service delivery and identifying the role

Community Partnerships will play in this vision. We determined that our future success and the success of the families we serve depended on us becoming more skilled in trauma informed care, family engagement, family stability and ensuring durable results beyond our formal involvement with a family. Our staff and Leadership Team came together to set targets in each of these areas and redesigned our strategic plan committee structure to ensure that we remained focused on each to better serve children and families.

“2012 was a year of self reflection, envisioning the future of human service delivery and identifying the role Community Partnerships will play in this vision.”

Scott Strong
 Executive Director

ABOUT US

Community Partnerships, Inc. is a nonprofit organization serving individuals with mental health concerns. We believe in using a “wraparound” approach when working with consumers and their families which includes:

- Promoting individual & family strengths.
- Valuing consumer voice, culture, and beliefs.
- Providing individualized care.
- Team-based collaborations.
- A commitment to long term, sustainable, accessible supports and services.
- Setting measurable goals and celebrating success.



Community Partnerships recognizes our staff and board members who contributed to successful program outcomes and new program development in 2012:

Board of Directors

Karen von Huene, President
Paul Lorentz, Vice President
Marc Katz, Treasurer
Susan Heidrich, Secretary
Sherry Casali
Devon Lee
Julia Eysers
Tim Otis
Beth Rudy
Anne Smith
Carol Ziesemer

Direct Care Staff

Jason Allen, CCF Coordinator
Kristina Coenen, CCF Coordinator
Nani Gebrechristos, CCF Coordinator
Sarah Gleason, CCF Coordinator
Emily Goerz, CCF Coordinator
Robin Gray, Engagement Project
Carla Helgaas, HDP Clinical Specialist
Suzie Jones, CCF Coordinator
Sara Kind, HDP Clinical Specialist
Erin Munson, CCF Coordinator
Sarah Quinlan, CCF Coordinator
Theresa Schroeder, CCF Coordinator
Tiffany Stephens-Kinney, CCF Coordinator

Leadership Team

Scott Strong, Executive Director
Karen Bittner, Provider Network Manager
Kay DeWaide, Family Advocate & ArtSpeak
Jill O’Keefe, Program Manager
Lori Duzan, Program Manager
Kate Perleberg, Contoller
Dusty Rogers, Quality Improvement Mgr
Athena Luxem, CCF Supervisor
Sarah Mislinski, CCF Supervisor

Administrative Staff

Debra Jellings, Exec. Admin Assistant
Kristie Klus, Admin Assistant
Katie Myhre, Project Specialist
Bev Kurt

CP was re-awarded the Children Come First (CCF Wraparound and HDP) by DCDHS. *June 2012*

CP was awarded the Court Ordered Evaluation program by DCDHS, to begin in 2013. *June 2012*

CP trained staff and started the process of implementing Trauma-Informed Care initiatives at the agency, staff and program levels. *July 2012*

CP was awarded a contract for Adult Mental Health Case Management Program by DCDHS to serve 18-30 year olds.. *August 2012*

Engagement Project began an Anxiety Management group at Memorial High School. The group was co-facilitated by a JMM School Psychologist and was well received by the school and the participating girls. The program also led another successful 7 week Mental Health Course for MMSD staff. *September 2012*

CP planned and hosted our 2nd annual community collaborations conference, titled *The Game of Life: Foster Care Edition*. *September 2012*

CP contracted with Waukesha County to provide independent living skills for a Waukesha County consumer living in Dane County. *September 2012*

CP partnered with the CYF Consortium to plan and host the *2nd Biennial Conference on Supporting Transgender & Gender Nonconforming Youth*. *October 2012*

CP partnered with the UW Legal Studies department and St. Charles Focus program to provide ArtSpeak programming (“*Looking Beyond the Law’s Letter*”) to youth involved with the criminal justice system as an avenue for them to tell their stories.

CP was re-awarded funds from the United Way to continue the Engagement Project. *November 2013*

Community Partnerships’ website was updated and launched. *December 2012*

2012 YEAR IN REVIEW

Community Partnerships was chosen by Nelson Schmidt marketing firm to receive pro-bono marketing, messaging and branding services. *January 2012*

CP launched its first e-newsletter. *February 2012*

Tom Woll provided a 2-day training for CP Staff and Board on the changing environment of human service delivery, family stability, family engagement and durable outcomes. This training prompted a review and revision of CP's Strategic Plan to keep CP's sights on the immediate as well as the distant (3-5 year) future as we look at program development and meeting community needs. *February 2012*

CP was awarded a grant from New Harvest Foundation, funding the *Two Spirit, True Spirit* ArtSpeak program for transgender, gender variant, gay, lesbian, and bisexual youth. *March 2012*

CP partnered with the statewide Children's Mental Health Matters Coalition to plan and facilitate a Children's Mental Health Awareness Day Flash Mob at the State Capitol. *May 2012*

CP hosted the Children, Youth and Family Consortium Open House for Dane County Board of Supervisors, and co-authored a Position Paper outlining a plan for efficiencies and improvements to Dane County's budget process and strategic direction for human services. *May 2012*

Community Partnerships' 5th annual Circle of Hope fundraising event was successful in meeting its funding goals and increased attendance considerably over previous years. *May 2012*

CP held Parent Listening Sessions co-facilitated by Nikky Hoffmaster and Paul Lorentz (parents of previous enrollees). Goals of the sessions were to hear directly from parents on what works, how we can better engage parents as partners and continue to achieve successful outcomes. *May - June 2012*

ArtSpeak contracted with Dane County's Neighborhood Intervention Program to provide summer expressive arts programming. *June 2012*

2012 DONORS & SUPPORTERS

Community Partnerships thanks our 2012 supporters:

Donors

American Family Insurance
American Transmission Company
Anne Arnesen
Ballweg Chevrolet
Ilsa Barnard
Brenda Bellisle and Patrick Nichols
Dr. Lauren Bern
James Bertolacini
BMO Harris
Larry and Karen Bowman
Kathleen M. Braun
Sherry Casali
John and Heather Dobson
Patrick Brian Duzan
Epic Systems
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Ben Farbman
William and June Ganser
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Dianne Greenley
Benjamin Griffiths
Carol and Chad Grob
Group Health Cooperative
Katherine Halley
Susan Heidrich
Barb and Mark Jung
Patrick LeMire
M3 Insurance
Madison Gas & Electric
Deborah Martin
Bill McDonough
Meriter Hospital
Sven Midelfort
Glenn Miller
Nelson Schmidt
Mike and Cassie Noltnerwyss
Oak Bank
Tim Otis
Tom and Lynn Parker
Peterson Technology Group
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Stephen and Marjorie Strong
Scott and Sarah Strong
Mindy and Jack Trudell
Karen and Karl Von Huene
Wegner CPAs
Carol Ziesemer
Other Anonymous Donors

In-Kind Donors

Abluelo's Mexican Restaurant
Ale Asylum
American Players Theater
Babes Sports Grill
Badger Bowl
Betty Lou Cruises
Biaggi's Ristorante Italiano
Billings Piano Gallery
Bonfyre Grill
Brennan's
Burkhalter Travel
Calico Cottage Rock River Winery
Capitol Brewery
Capitol Kids, Ltd
Captain Bill's
Chalmer's Jewelers
Comedy Club on State
Delaney's
Eno Vino
Ephraim Faience Pottery
Food Fight Inc
Gigi's Cupcakes

(Continued on back page)

OUR PROGRAMS

Children Come First Case Management

Supporting Dane County youth ages 0-19 with diagnosed mental health concerns by providing comprehensive care management, family advocacy and wraparound services. CCF Coordinates traditional and nontraditional services to support children in their homes, schools, and communities.

Community Partnerships served a total of 141 youth in 2012. Seventy-two percent of the youth who closed from CCF Case Management did so due to substantial progress toward treatment goals (successful completion). Eighty percent of youth were successfully living at their parental or relative home at the time of their disenrollment.

ArtSpeak

A one-of-a-kind expressive arts program providing alternative options for expression through art-making. ArtSpeak offers small group sessions for youth, young adults, and parents impacted by mental illness, promoting creative and naturally therapeutic self-expression through painting, sculpting, papier-mâché, drawing, collage, photography, and more. There were 92 CCF, 16 NIP, and 8 UW/FOCUS ArtSpeak groups offered in 2012, serving a total of 67 unduplicated participants. A total of 358 youth contacts and 247 volunteer hours were performed in ArtSpeak for 2012.

CCF Hospital Diversion Program

A short-term (30-90 days) program supporting Dane County youth ages 0-19 at imminent risk of psychiatric hospitalization. HDP provides parent/child support and behavior management, crisis stabilization, medication management, and wraparound service coordination.

The overarching goal of the Hospital Diversion Program is to stabilize youth at imminent institutional risk to prevent a hospitalization from occurring. HDP had an 88% success rate in 2012, diverting hospitalizations for 23 of the 26 youth served.

Engagement Project

The Engagement Project is a collaboration between Community Partnerships, United Way and MMSD, supporting students with emotional and behavioral difficulties to successfully transition from middle school to high school. The Engagement Project served a total of 48 participants during the 2011/12 school year (13 incoming freshman and their parents and 11 sophomores and their parents) and provided 1,308 units of service. Seventy-five percent of students and 100% of parents self-reported overall positive school engagement by the end of the 2011/12 school year.

Family Advocacy & Support

Community Partnerships provides family advocacy services and support for all CCF enrollees and their families during and after enrollment. In addition to one-on-one support, Community Partnerships' Family Advocate also facilitates a monthly Parent Meeting where families share a meal and parents have an opportunity to share support and wisdom with one another. There were 9 Parent Meetings in 2012 and a total of 61 parent participants and 50 youth participants. Parents volunteered 24 hours of service to help with parent support groups.

STAFF DEVELOPMENT

Community Partnerships provides an in-house training curriculum to all direct care staff to adequately prepare them to carry out the functions of their job. The following were staff development and training topics in 2012:

January:	Motivational Interviewing
February:	Family Engagement (2 days)
March:	Crisis Prevention and Intervention
April:	Personality Disorders
July:	Trauma Informed Care
September:	The Game of Life: The Foster Care Edition
October:	Supporting Transgender & Gender Nonconforming Youth



Community Partnerships, Inc. is proud to be a United Way of Dane County partner agency, and is also supported by funding provided by the Dane County Department of Human Services.



United Way
of Dane County

