



**RISE** 

Helping Community & Family Thrive

**2018 ANNUAL REPORT**



# 2018 Annual Report

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# Shared Values

**Establishing a shared mission, vision and values as a combined organization post-merger was a top priority for RISE in 2018. Even though there was synergy between the mission statements from the previous organizations, it was important to the staff and board to develop a shared mission that will guide RISE into the future.**

**We gathered staff and the board together early in the year to identify the critical success factors to reach our ideal state, the gaps and/or disconnects between our ideal state and current state and identified our organizational value. This full day process left us with 48 pages of data that was used to guide the staff and board in the development of our mission, vision and values.**

**Sorting through the data with a smaller staff/board workgroup and bringing draft statements back to the full staff and board throughout the process ensured that the statements are reflective of our work, impact and history, and will guide RISE into the future.**

**In October the board approved RISE's mission, vision, and values.**

**Scott Strong  
Executive Director**

# Who We Are



## Our Values

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Equity and Inclusion

Collaboration

Growth

Resourcefulness

Care

# Our Mission

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**Advance the wellness of children, individuals, and families by providing early childhood and mental health services to help community and family thrive.**



# Our Vision

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**RISE will be a leader in wraparound services for early childhood, mental health, and wellness. We will jointly shape expectations alongside participants while framing equitable partnerships throughout the region. We will be regarded for our stewardship of resources and success in nurturing an inclusive and caring environment for participants and staff alike.**

# Our Impact

**86,129**

**Service Hours  
Provided to  
Families and  
Children in 2018**

**1,073**

**Families Served  
Through Our  
Programs in 2018**

**93%**

**Graduation Rate  
for Children  
Going Through  
Our  
Parent-Child  
Home Program**



# RISE SENIOR LEADERSHIP

**Scott Strong**  
Executive Director

**Keri Cavitt**  
Human Resources Manager

**Lori Duzan**  
Clinical Director

**Monica Meinholz**  
Program Manager

**Kate Perleberg**  
Chief Financial Officer

**Katie Myhre**  
Program Development Manager

**Athena Luxem**  
Quality Assurance Manager

**Jason Smith**  
Program Manager

## BOARD OF DIRECTORS

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**Jessie Lazo**

**Jordyn Pfeifer**

**Gary Praznik**

**Ami Rodland**

**Mark Westover**

# EARLY CHILDHOOD

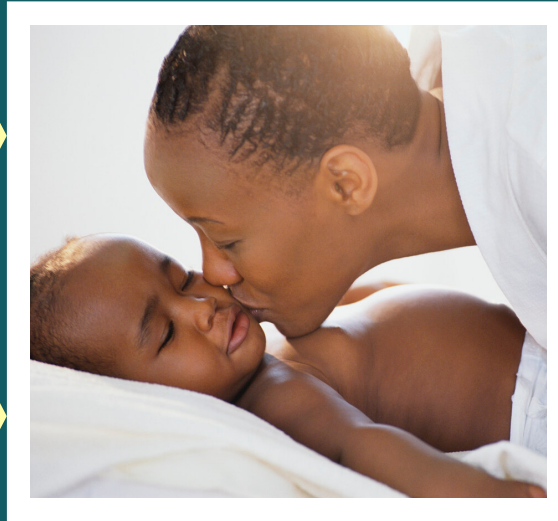
At RISE, our early childhood programs worked over 21,000 hours in 2018, using strength-based, home visiting programs offering education and support for parents and children ages 0-5.

## Welcome Baby & Beyond

Welcome Baby & Beyond is a free, strengths-based home visiting program for pregnant women and parents or caregivers with children ages 0-5. Welcome Baby & Beyond builds confidence in parenting skills and helps caregivers understand their child's developmental needs from birth to age 5.

**82 Families Served**

**3,617 Home Visiting Hours Served**



"One of the best things that has been the most helpful to my family and me is that the sessions feel like a mini counseling session. There's fun activities for the kids as well as good parenting advice and counsel."

-WB&B Participant





**161 Children Served**



**93% Graduation Rate**

# Parent-Child Home Program

The Parent-Child Home Program (PCHP) is an evidenced-based early literacy and school readiness program that supports parents and caregivers in providing the skills and materials needed to prepare children for success.



**11,730 Hours of Service to the community**

# Early Childhood Initiative

The Early Childhood Initiative (ECI) Program is a voluntary home visiting program in Madison and Dane County, WI for pregnant women and families with children ages 0-4.



**133 Families Served**

**5,772 Hours of Service**

## Home-Based Therapeutic Services

Home Based Therapeutic Services (HBTS) provides necessary mental health intervention to parents and caregivers during vulnerable periods in their lives and demonstrate the unmet need for and efficacy of integrating home visiting and in-home mental health care as a promising model for service delivery in our community.



"If I am OK- if my mind is working, the baby will be OK. Now that I know I'm good, I'm OK, I know she's good and I can trust myself to make decisions for both of us."

- HBTS parent participant

**344 Sessions With Families**

**30+ Clinical Consultations with Family Support Specialists**

# Respite Center

The Respite Center provides emergency child care and respite for children ages 0-14, parent support, and crisis counseling seven days a week. In addition to quality child care, the Respite Center helps parents and caregivers access important resources to help support and stabilize their family.



**43,165 Hours of Child  
Care Provided**



**401 Families Served**

**721 Children Served**



# MENTAL HEALTH WRAPAROUND

RISE provides programs that offer wraparound coordination, community resources, and individualized care to advance mental health.

## Children Come First

The CCF Program is a wraparound care coordination program for children living with mental health needs that helps children succeed in their home and community.

141 Participants received  
CCF Services

11,620 case management  
hours provided

141 Participants received  
CCF Services



Institutional placement  
diverted for over 69% of  
program participants

# Therapeutic Services Team

The Therapeutic Services Team provides mental health counseling, crisis stabilization, and in-home support to youth, parents, and youth adults enrolled in RISE programs. The team uses a family systems model of care, which means that the Community-Based Clinicians will be actively working with parents and guardians alongside the child(ren) to best meet the needs of the child and family. The Therapeutic Services Team strives to provide trauma-informed, strengths-based, and individualized care and support.



81% of children receiving care from TST have received crisis services at home instead of being hospitalized.

438 case management hours provided

75 Children & Families Served

1,816 hours of crisis stabilization provided



# Comprehensive Community Services

Comprehensive Community Services (CCS) is a community based and recovery-oriented program that provides coordination of service for youth and adults living with mental health needs.

80 Participants Served

6,409 hours of Services  
Provided

# Parent & Consumer Advocacy

The Family & Consumer Advocate supports youth, families, and teams in the Children Come First program and provides psychosocial rehabilitation for individuals receiving Service Facilitation from RISE's Comprehensive Community Services program. The Family & Consumer Advocate provides consultation and training to all staff on a variety of topics including trauma-informed care, special education law and educational supports, crisis response and behavior management, and more.

**57 Families Served**



## Court Ordered Evaluation Program

The Court Ordered Evaluations (COE) program is an assessment and evaluation program that serves Dane County Courts for outpatient mental health assessments ordered under specific statute areas.

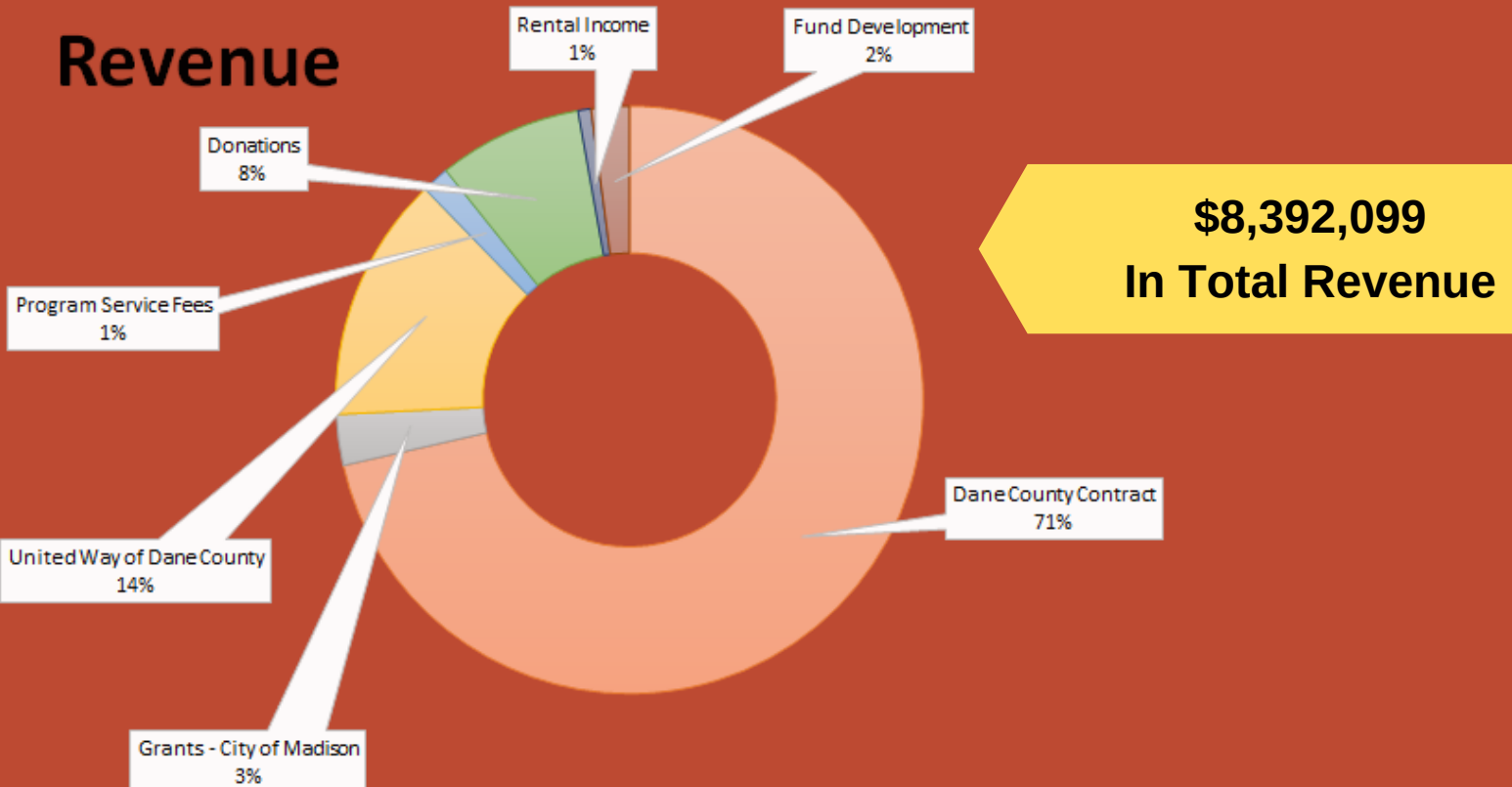
**590 Evaluations Completed**



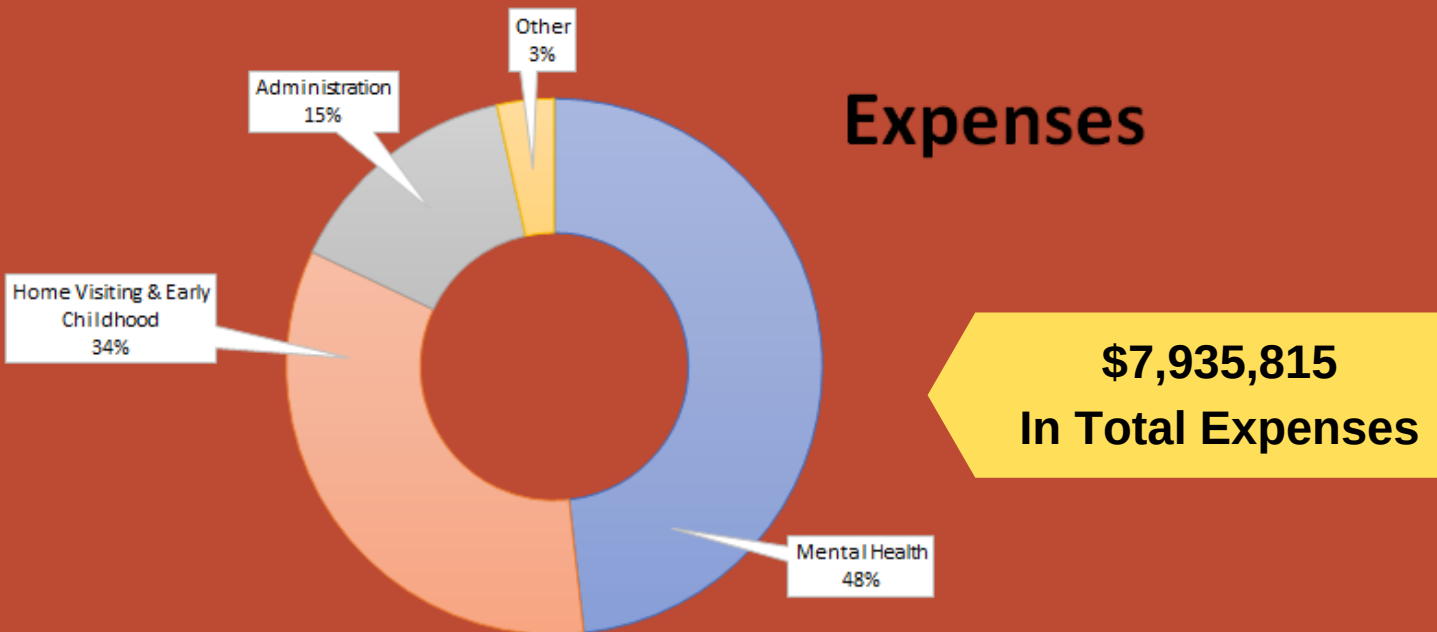
# FINANCIAL STATEMENT

RISE Programs are supported through government contracts, grants, program fees, special events, and an end of the year donor appeal. Our annual Circle of Hope event raises funds through ticket sales and a silent auction. We have many In-Kind donors who make donations of products and services and gift certificates for our silent auction as well as to support needs of program participants.

## Revenue



## Expenses





# THANK YOU TO OUR 2018 DONORS

## FINANCIAL DONORS

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# IN-KIND DONORS

## Circle of Hope Donations

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